

	2009	2008
Number of Households	3,040	2,985
Population	4,182	4,148
Youth Population	409	432
Taxable Property Assessment	448,211,611	401,712,193
Payments-in-Lieu Property Assessment	5,611,203	5,409,070
Property Assessment on Exempt Properties	23,932,572	23,439,337
Total Hectares in the municipality	67,000	67,000

	DESCRIPTION OF NUMERATOR & DENOMINATOR	2009 DATA	2009 MEASURE	YEAR over YEAR DIFFERENCE 2008 - 2009	2008 DATA	2008 MEASURE	YEAR over YEAR DIFFERENCE 2007 - 2008	UNIT MEASURE
GENERAL GOVERNMENT - Efficiency								
Operating Costs for governance and corporate management as a % of total municipal operating costs	Operating Costs for Governance & Corporate Management	784,148	11.90%	-1.70%	689,935	13.60%	-2.60%	of total municipal operating costs
	Total Municipal Operating Costs	6,602,365			5,056,230			
PROTECTION SERVICES - Efficiency								
Fire Services: Operating Costs for Fire Services per \$1,000 of assessment	Operating Costs for Fire Services	195,634	\$0.41	\$0.02	139,802	\$0.39	\$0.05	per \$1,000 of property assessment
	Total Property Assessment / 1,000	477,755			430,561			
Policing Services: Operating Costs for Policing Services per person (household in 2004)	Operating Costs for Policing Services	411,291	\$98.35	\$12.10	357,784	\$86.25	-\$9.15	per person
	Total Population	4,182			4,148			
PROTECTION SERVICES - Effectiveness								
Policing Services: Violent Crimes per 1,000 persons	Total number of actual incidents of violent crimes	31	7.413	1.868	23	5.545	-4.304	Violent Crimes per 1,000 persons
	Total Population / 1,000	4,182			4,148			
Policing Services: Property Crimes per 1,000 persons	Total number of actual incidents of property crimes	77	18.412	1.777	69	16.635	-3.303	Property Crimes per 1,000 persons
	Total Population / 1,000	4,182			4,148			
Policing Services: Other Criminal Code Offences excluding traffic offences per 1,000 persons	Total number of actual other criminal code offences, excluding traffic	20	4.782	-4.138	37	8.920	-8.375	Other Criminal Code Crimes per 1,000 persons
	Total Population / 1,000	4,182			4,148			
Policing Services: Total Crime Rate per 1,000 persons excluding traffic offences	Total number of actual crime incidents, excluding traffic	128	30.607	-0.492	129	31.099	-15.982	Total Crimes per 1,000 persons, excluding traffic
	Total Population / 1,000	4,182			4,148			
Policing Services: Youth Crimes per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	14	34.23	31.915	1	2.315	-8.239	Youth Crimes per 1,000 youths
	Youth Population / 1,000	0.409			4,148			
ROADWAYS - Efficiency								
Roadways: Operating Costs for paved (hard top) roads per lane kilometre	Operating Costs for Paved Roads	1,185,534	\$4,630.99	\$2,709.03	584,276	\$1,921.96	-\$1,150.86	per paved lane kilometre
	Total Paved lane kilometres	256			304			
Roadways: Operating Costs for unpaved (loose top) roads per lane kilometre	Operating Costs for Unpaved Roads	843,517	\$3,056.22	\$206.29	683,983	\$2,849.93	-\$69.51	per unpaved lane kilometre
	Total Unpaved lane kilometres	276			240			
Roadways: Operating Costs for roadway winter maintenance per lane kilometre maintained in winter	Operating Costs for Winter Maintenance	194,155	\$364.95	-\$10.08	204,018	\$375.03	\$185.80	per lane kilometre maintained during winter
	Total lane kilometres maintained in Winter	532			544			
ROADWAYS - Effectiveness								
Roadways: Percentage of paved (hard top) lane kilometres rated in good to very good condition	Number Paved Lane kilometres rated in good to very good condition	140	54.7%	29.7%	76	25.0%	0.0%	per paved kilometre rated good to very good
	Total number of paved lane kilometres	256			304			
Roadways: Percentage of winter events where response met or exceeded road maintenance standards	Number winter event responses met/exceeded maintenance standards	126	100.0%	0.8%	125	99.2%	-0.8%	per paved kilometre rated good to very good
	Total number of winter events	126			126			
ENVIRONMENTAL SERVICES - Efficiency								
Wastewater: Operating Costs for wastewater treatment and disposal per megalitre	Operating Costs for Wastewater Treatment and Disposal	404,310	\$2,125.06	\$1,908.64	327,655	\$216.42	-\$1,950.72	per megalitre
	Total megalitres of wastewater treated	190,000			1,514,000			
Water: Operating Costs for drinking water distribution per kilometre of distribution pipe	Operating Costs for Distribution of Drinking Water	n/a			324,491	\$179.77	-\$1.48	per kilometre of water distribution pipe
	Total kilometres of Water Distribution Pipe	na/			1,805			

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Water: Operating Costs for treatment of drinking water per megalitre	Operating Costs for Treatment of Drinking Water	521,935	\$3,860.44		n/a			per megalitre
	Total megalitres of drinking water treatment	135			n/a			
Solid Waste Management: Operating Costs for waste collection per household	Operating Costs for waste collection	90,747	\$29.85	\$10.58	57,510	\$19.27	\$2.13	per household
	Total households	3,040			2,985			
Solid Waste Management: Operating Costs for waste disposal per household	Operating Costs for waste disposal	414,285	\$136.28	-\$14.29	449,439	\$150.57	\$34.62	per household
	Total households	3,040			2,985			
Solid Waste Management: Operating Costs for solid waste diversion per household	Operating Costs for solid waste diversion	71,248	\$23.44	-\$30.93	162,283	\$54.37	\$47.55	per household
	Total households	3,040			2,985			
Solid Waste Management: Average Operating Costs for solid waste management per household	Operating Costs for solid waste management	576,280	\$189.57	-\$34.63	669,232	\$224.20	\$84.29	per household
	Total households	3,040			2,985			
ENVIRONMENTAL SERVICES - Effectiveness								
Wastewater: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of Untreated Wastewater				0.00	0.0%	0.0	of wastewater estimated to have by-passed treatment***
	Total megalitres of treated and untreated wastewater				1,514,000			
Water: Number of water main breaks per 100 kilometres of water distribution pipe	Number of water main breaks during year	1.00	0.0554	0.0554	0.00	0.0	0.0	of water main breaks per 100 km of water main this year
	Total kilometres of water distribution pipe / 100	18			18.05			
Solid Waste Management: Number of complaints received during year concerning waste collection per 1,000 households	Number of complaints regarding waste collection during year	0.00	0.0000	0.0	0.00	0.0	0.0	of complaints waste collection during year per 1,000 households
	Total Households / 1,000	3,040			2,985			
Solid Waste Management: Number of complaints received during year concerning waste collection per 1,000 households	Total number of Municipal waste disposal sites	5	0	0	5	0	0	number of days in year waste sites in MOE non-compliance
	Number of days in year in MOE non-compliance	0			0			
Solid Waste Management: Percentage of solid waste diverted for recycling (based on combined residential & ICI tonnage)	Total tonnes of solid waste diverted from all property classes	657.0	34.7%	0.80%	742.0	33.9%	-0.60%	residential solid waste diverted for recycling
	Total tonnes of solid waste for all property classes	1,894.0			2,189.0			
PARKS & RECREATION - Efficiency								
Parks: Operating Costs for parks per person	Operating Costs for Parks	n/a			44,138	\$10.64	-\$0.60	per person
	Total Population	n/a			4,148			
Recreation Programs: Operating Costs for recreation programs per person	Operating Costs for Recreation Programs	72,635	\$17.37	\$4.21	54,596	\$13.16	\$9.43	per person
	Total Population	4,182			4,148			
Recreation Programs: Operating Costs for recreation facilities per person	Operating Costs for Recreation Facilities	886,794	\$212.05	\$66.43	604,029	\$145.62	\$3.91	per person
	Total Population	4,182			4,148			
Recreation Programs: Operating Costs for recreation programs and facilities per person	Operating Costs for Recreation Programs & Facilities	959,429	\$229.42	\$70.64	658,625	\$158.78	\$13.33	per person
	Total Population	4,182			4,148			
Recreation Programs: Operating Costs for parks, recreation programs and facilities per person	Operating Costs for Parks, Recreation Programs & Facilities	959,429	\$229.42	\$60.00	702,763	\$169.42	\$12.73	per person
	Total Population	4,182			4,148			
PARKS & RECREATION - Effectiveness								
Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	130	31.086	-0.2540	130	31.340	0.1	kilometres of trails per 1,000 persons
	Total Population / 1,000	4,182			4,148			
Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total kilometres of trails (owned by municipality)	130	2.630	-0.0220	11	2.652	3661.8	hectares of open space per 1,000 persons
	Total Population / 1,000	4,182			4,148			
Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total Participant hours for recreation programs	16,000	3825.921	161.504	15,200	3664.417	13.204	participant hours of recreation programs per 1,000 persons
	Total Population / 1,000	4,182			4,148			
Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	3,408	814.921	-6.680	3,408	821.601	2.961	square metres of indoor recreation facilities
	Total Population / 1,000	4,182			4,148			
Outdoor Recreation Facilities: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space (municipally owned)	1,660	396.939	-3.254	1,660	400.193	1.442	square metres of outdoor recreation facility space
	Total Population / 1,000	4,182			4,148			
LIBRARY SERVICES - Efficiency								
Library Services: Operating Costs for library services per person	Operating Costs for Library Services	127,464	\$30.48	-\$4.87	146,641	\$35.35	\$2.87	per person
	Total Population	4,182			4,148			

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Library Services: Operating Costs for library services per use	Operating Costs for Library Services	127,464	\$3.73	-\$1.03	146,641	\$4.76	\$1.12	per library use
	Total Library uses for municipality	34,181			30,783			
LIBRARY SERVICES - Effectiveness								
Library Services: Library uses per person	Total Library uses	34,181	8.173	0.752	30,783	7.421	-1.500	library uses per person
	Total Population	4,182			4,148			
Library Services: Types of Uses	Electronic library uses as a percentage of total library uses	15.00%		1.00%	14.00%		8.50%	electronic library uses
	Non-Electronic uses as a percentage of total library uses	85.00%		-1.00%	86.00%		-8.50%	non-electronic library uses
PLANNING & DEVELOPMENT - Effectiveness								
Land Use Planning: Location of New Residential Development - Percentage new residential units located within settlement areas	Number of new residential units within settlement area	6	28.60%	0.80%	5	27.80%	2.80%	of new residential units located within settlement areas
	Total number of new residential units within municipality	21			18			